

**Grantee: State of Maryland**

**Grant: B-08-DN-24-0001**

**January 1, 2010 thru March 31, 2010 Performance Report**

**Grant Number:**

B-08-DN-24-0001

**Obligation Date:****Grantee Name:**

State of Maryland

**Award Date:****Grant Amount:**

\$26,704,504.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Reviewed and Approved

**QPR Contact:**

James Castle

## Disasters:

**Declaration Number**

NSP

## Plan Description:

Areas of greatest need: The data gathered in Maryland showed that between the first quarter of 2007 and the third quarter of 2008, a total of 37,605 foreclosures occurred in 390 communities. Evaluating this data as well as the corresponding foreclosure rate and subprime mortgage data, we prepared an analysis of these communities. The analysis divided the worst hit communities into four groups on the basis of their foreclosure intensity indices. The hardest hit areas include 29 communities that had the MOST SEVERE foreclosure problem. A total of 12,926 unique property foreclosures occurred in these communities, representing 34.8% of all foreclosed properties statewide. The average number of foreclosures in this group was 446 per community resulting in a foreclosure number index of 337.4, which translates to 237.4 above the state average. The second group includes 27 jurisdictions that had SEVERE foreclosure problems. A total of 7,288 unique property foreclosures took place in these communities representing 19.6% of all foreclosed properties statewide. The average number of foreclosures in this group was 270 per community, resulting in a foreclosure number index of 204.3 with the cumulative number of foreclosures on average 104.3% above the state average. The third group includes 58 jurisdictions that had HIGH foreclosure problems. A total of 8,069 unique foreclosure property foreclosures occurred in these communities representing 21.7% of all foreclosed properties statewide. The HIGH foreclosure communities are represented by intensity indices of 95 and 144 however, they tended to have higher rates of subprime loans. The fourth group includes 167 communities that had MODERATE foreclosure problems. The State did not fund any of these communities. These 281 communities were determined to have the greatest need and to meet the criteria set forth by HUD. The detailed information supporting the States data and conclusions can be found in the Consolidated Plan/Action Plan Substantial Amendment at [www.mdhousing.org](http://www.mdhousing.org) under Publications.

## Recovery Needs:

The State chose to use the funds both directly and indirectly within these target areas. Of the \$26,704,504 received by the State, \$18,357,928 is to be used by subgrantees selected through a competitive process called the Neighborhood Conservation Initiative (NCI). The eligible subgrantees applied for funding for projects within designated neighborhood conservation areas within the areas of greatest need. They were encouraged to partner with government and private partners, commit leverage of public and private funds, and to coordinate investment strategies in order to maximize housing and neighborhood outcomes. The State funded 17 grantees who were able to demonstrate need and able to meet other NCI requirements. Approved activities include: downpayment assistance, acquisition of vacant housing for resale or rental, transitional housing shelter, and redevelopment projects in hard hit neighborhoods such as a transit center, new housing construction, and a social services center. Specifically, there are 21 projects which are projected to result in the acquisition of 40 units of rental housing, the construction of 46 units of new housing, the acquisition and rehabilitation of 35 housing units, financial assistance to 285 homebuyers, the demolition of 53 units of blighted housing, the acquisition of two transitional housing shelters, and the construction of a transit center in a neighborhood with a population of 2,895 persons. The State will use the 10% of administrative dollars to fund State administrative costs as well as grantee administrative costs. The State will use the balance of funds to fund existing housing programs managed by the Maryland Department of Housing and Community Development. Specifically, the funds will be used to fund special needs housing and a multi-family

rental project all located within areas of greatest need. As required, the State will use a minimum of \$6,676,126 (25%) of its NSP allocation to house persons whose incomes do not exceed 50% of area median income. The State and its grantees will use NSP funds to purchase and redevelop abandoned or foreclosed upon homes or residential properties for housing individuals or families through rental and homeownership initiatives. As part of the citizen participation process under NSP, the State received public comment after publication of our plan. The majority of the comments were related to explaining NSP regulatory requirements and why we were or were not going to do certain activities. One comment did question why we would not increase our low income targeting of funds to 40% of our allocation rather than the mandated 25%. Another questioned why we would not be targeting our funds in higher opportunity areas to which we responded about the requirement of funding activities in areas of greatest need. The State required grant applicants under NCI to hold public hearings about their pending applications and activities.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$26,704,504.00
Total CDBG Program Funds Budgeted	N/A	\$26,704,504.00
Program Funds Drawdown	\$4,042,268.62	\$9,291,590.66
Obligated CDBG DR Funds	\$3,660,301.76	\$9,624,424.56
Expended CDBG DR Funds	\$4,323,002.17	\$9,692,160.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	1.431%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$4,005,675.60	\$0.00
Limit on Admin/Planning	\$2,670,450.40	\$453,261.23
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

As of March 31, 2010, overall grant progress has significantly increased. The State has implemented a recapture and reallocation policy. The recapture and reallocation policy stated that by March 31, 2010, sub-grantees who have not obligated 70% of their funds or those who did not provide detailed reasons why the threshold had not been met, would have their grants reduced. These reductions will be reflected in the next quarterly report. The State will create future benchmarks and amend the policy as the term of the grant progresses. The State has worked with slow performing sub-grantees to assist in improving their performance. The State feels this policy will ensure we will meet the mandated obligation and expenditure requirements.

An amendment to the substantial amendment was approved. This amendment reduced the State's direct use of funds to \$5.6 million.

DHCD will use up to \$2,176,126 for the Maryland Veterans Homeownership Initiative. This pilot program will be made available to qualifying Veterans who want to purchase and rehabilitate foreclosed houses in Prince George's County. Prince George's County was selected because it has one of the highest foreclosure rates in Maryland and is home to a large number of veterans which makes it an ideal location to launch a pilot program. Additionally, as a result of the County's own NSP program which provides financial assistance to homebuyers, there is a network of realtors that have been educated on NSP requirements and are helping homebuyers to find foreclosed houses.

## Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NCI09-01, Administration	\$217,172.53	\$2,670,450.00	\$453,261.23
NCI09-02, Acquisition/Rehab	\$1,767,839.40	\$8,506,516.00	\$4,052,895.38
NCI09-03, Financial Mech	\$1,326,248.37	\$8,040,991.00	\$2,398,983.95
NCI09-04, Demolition -Harford	\$14,351.55	\$1,500,000.00	\$14,351.55
NCI09-05, Bucket Project	\$716,656.77	\$5,986,547.00	\$2,372,098.55

## Activities

<b>Grantee Activity Number:</b>	<b>NCI09-510001-10</b>
<b>Activity Title:</b>	<b>Admin-Montgomery County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Montgomery Co MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$34,484.14	\$41,738.28
<b>Obligated CDBG DR Funds</b>	\$37,019.28	\$41,738.28
<b>Expended CDBG DR Funds</b>	\$37,019.28	\$41,738.28
Montgomery Co MD	\$37,019.28	\$41,738.28
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510001-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Rental LMMI Montgomery</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Montgomery Co MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Montgomery Co MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

**Location Description:**

Eligible Zip Codes: 20906 & 20874 in Montgomery County MD.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510001-25

**Activity Title:** Acq/Rehab/Rental-LH25- Montgomery

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Montgomery Co MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$2,125,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,125,000.00
Program Funds Drawdown	\$0.00	\$1,391,275.98
Obligated CDBG DR Funds	\$290,748.76	\$1,684,559.88
Expended CDBG DR Funds	\$290,748.76	\$1,684,559.88
Montgomery Co MD	\$290,748.76	\$1,684,559.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to acquire and rehabilitate vacant foreclosed houses to be used for rental property.

#### Location Description:

Eligible zip codes: 20906 & 20874 in Montgomery County MD

#### Activity Progress Narrative:

Have purchased a total of 6 properties.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/7
# of housing units	0	0	0	0/0	0/0	6/7
# of Households benefitting	0	0	0	6/7	0/0	6/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-10</b>
<b>Activity Title:</b>	<b>Admin-Frederick County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Frederick Co MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$50,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$50,000.00
<b>Program Funds Drawdown</b>	\$10,485.63	\$15,657.63
<b>Obligated CDBG DR Funds</b>	\$10,485.63	\$15,657.63
<b>Expended CDBG DR Funds</b>	\$10,485.63	\$15,657.63
Frederick Co MD	\$10,485.63	\$15,657.63
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes / Frederick County MD

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510002-30</b>
<b>Activity Title:</b>	<b>Downpayment &amp; Closing Costs to LMMI -Frederick Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Frederick Co MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,090,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,090,000.00
<b>Program Funds Drawdown</b>	\$345,000.00	\$475,000.00
<b>Obligated CDBG DR Funds</b>	\$345,000.00	\$475,000.00
<b>Expended CDBG DR Funds</b>	\$345,000.00	\$475,000.00
Frederick Co MD	\$345,000.00	\$475,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at LMMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

Obligated and drawn funds to assist 19 properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	19	0/0	0/0	26/54
# of Households benefitting	0	19	19	0/0	26/0	26/54

**Activity Locations**

Address	City	State	Zip
234 Thames Dr	Frederick	NA	21702
846 Geronimo Dr	Frederick	NA	21701
440 Blossom Ln	Frederick	NA	21701

109 West C Street	Brunswick	NA	21716
232 Bishops Glen Dr	Frederick	NA	21702
1603 Berry Rose Ct-Unit 3C	Frederick	NA	21701
5467 Prince William Ct	Frederick	NA	21703
5492 Prince William Ct	Frederick	NA	21703
528 Wilson Place	Frederick	NA	21702
839 Briar Ct.	Frederick	NA	21701
542 Ellison Ct	Frederick	NA	21703
521 Ellison Ct	Frederick	NA	21703
111 New Castle Ct	Frederick	NA	21702
717 Fairview Ave	Frederick	NA	21701
1316 Peachtree Ct	Frederick	NA	21703
569 Primus Court	Frederick	NA	21703
1635 Coopers Way	Frederick	NA	21701
639 Swallowtail Dr	Frederick	NA	21703
124 Penwick Circle	Frederick	NA	21702

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

#### Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>NCI09-510002-35</b>
<b>Activity Title:</b>	<b>Down &amp; Clos Costs /LH25/ Frederick Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Frederick Co MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$360,000.00
<b>Program Funds Drawdown</b>	\$190,000.00	\$225,000.00
<b>Obligated CDBG DR Funds</b>	\$190,000.00	\$225,000.00
<b>Expended CDBG DR Funds</b>	\$190,000.00	\$225,000.00
Frederick Co MD	\$190,000.00	\$225,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers, at or below 50% LMI, as deferred loans. The loans will be an average of \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 21701,21702,21703,21716 in Frederick County.

**Activity Progress Narrative:**

Obligated and drew funds to assist with 10 properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	8	0/0	0/0	10/18
<b># of Households benefitting</b>	8	0	8	10/0	0/0	10/18

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
214 East A Street	Brunswick	NA	21716
26 South Pendleton Ct	Frederick	NA	21703
1810 Hammond Ct	Frederick	NA	21702
1305 Taney Ave	Frederick	NA	21702
119 Long Acre Court	Frederick	NA	21702
1610 Colonial Way	Frederick	NA	21702

116 Deerfield Place	Frederick	NA	21702
418 Military Road	Frederick	NA	21702

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-10</b>
<b>Activity Title:</b>	<b>Administration-Hagerstown</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Hagerstown MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$20,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$20,000.00
<b>Program Funds Drawdown</b>	\$5,000.00	\$5,000.00
<b>Obligated CDBG DR Funds</b>	\$5,000.00	\$5,000.00
<b>Expended CDBG DR Funds</b>	\$5,000.00	\$5,000.00
Hagerstown MD	\$5,000.00	\$5,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration assistance in support of eligible activities in targeted areas of Hagerstown MD

**Activity Progress Narrative:**

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510003-20

**Activity Title:** Acq/Rehab/ResaleLMMI - Hagerstown

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hagerstown MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$35,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers in Hagerstown.

#### Location Description:

Eligible Zip Code: 21740 in Hagerstown.

#### Activity Progress Narrative:

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510003-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab / Resale - LH25-Hagerstown</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Hagerstown MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$70,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$70,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Hagerstown MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers at or below 50% AMI.

**Location Description:**

Eligible Zip Code 21740 in Hagerstown.

**Activity Progress Narrative:**

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/1
<b># of Households benefitting</b>	0	0	0	0/1	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510003-50

**Activity Title:** Redevelopment of New Housing - Hagerstown

**Activity Category:**

Construction of new housing

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Hagerstown MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$20,428.55	\$20,428.55
Obligated CDBG DR Funds	\$20,428.55	\$20,428.55
Expended CDBG DR Funds	\$20,428.55	\$20,428.55
Hagerstown MD	\$20,428.55	\$20,428.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to construct 9 new housing units-4 duplex units and 1 single family handicapped accessible detached unit. These houses will be sold as workforce housing to homebuyers with income between 60% to 120% of area median income.

#### Location Description:

Construction of 9 new housing units in the Eligible Zip Code: 21740 in Hagerstown at the 500 Block of South Potomac Street.

#### Activity Progress Narrative:

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/0	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510004-10</b>
<b>Activity Title:</b>	<b>Administration-Washington Co.</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

03/19/2009

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Washington County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Washington County MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of targeted zip codes in Washington County MD

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510004-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab /Lease Purchase-LH25 - Washington Co</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Washington County MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$526,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$526,500.00
<b>Program Funds Drawdown</b>	\$460,042.40	\$460,042.40
<b>Obligated CDBG DR Funds</b>	\$460,042.40	\$460,042.40
<b>Expended CDBG DR Funds</b>	\$460,042.40	\$460,042.40
Washington County MD	\$460,042.40	\$460,042.40
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the Housing Authority to acquire vacant, foreclosed properties to be used for participants in their Lease Purchase Program. Renters whose income does not exceed 50% of the AMI will have the option to purchase a home after participating in the program for a minimum of a year. Program participants will receive credit counseling, job training, homeownership counseling and other services through the agency's Family Self Sufficiency Program.

**Location Description:**

Eligible Zip Code - 21740, Hagerstown, Washington County.

**Activity Progress Narrative:**

Have purchased a total of 3 properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	3	0/0	0/0	3/4
<b># of housing units</b>	0	0	0	0/0	0/0	0/4
<b># of Households benefitting</b>	3	0	3	3/4	0/0	3/4

**Activity Locations**

Address	City	State	Zip
10207 Cold Harbor Dr	Hagerstown	NA	21740
17833 Red Oak Dr	Hagerstown	NA	21740

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510004-50</b>
<b>Activity Title:</b>	<b>New Construction-Transit Center-Washington Co</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Washington County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$248,500.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$248,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Washington County MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to construct centralized location for County public transit operations to coordinate transfer for bus routes and the Hopewell Express Job Shuttle.

**Location Description:**

Transit Center will be located at 127,129,133,139,141,143 West Franklin Street in Hagerstown, in the Eligible Zip Code - 21740.

**Activity Progress Narrative:**

Underway. MTA approved to bid project. Bid RFP Advertised. Pre-Bid held 2-19-10.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of buildings (non-residential)</b>	0	0	0	0/0	0/0	0/1
<b># of Persons benefitting</b>	0	0	0	0/0	0/0	0/2895

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NCI09-510005-10

**Activity Title:** Administration- Harford Co

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Harford County MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$75,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$75,000.00

**Program Funds Drawdown**

\$9,990.59

\$13,740.24

**Obligated CDBG DR Funds**

\$9,990.59

\$13,740.24

**Expended CDBG DR Funds**

\$9,990.59

\$13,740.24

Harford County MD

\$9,990.59

\$13,740.24

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

Administration.

#### Location Description:

Administration of assistance in support of eligible activities in targeted zip codes for Harford County

#### Activity Progress Narrative:

Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510005-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale - LH25 - Harford Co</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Harford County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$175,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$175,000.00
<b>Program Funds Drawdown</b>	\$65,000.00	\$172,285.65
<b>Obligated CDBG DR Funds</b>	\$172,285.65	\$172,285.65
<b>Expended CDBG DR Funds</b>	\$172,285.65	\$172,285.65
Harford County MD	\$172,285.65	\$172,285.65
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

**Location Description:**

Acq/Rehab/Resale in Eligible Zip Codes: 21040,21001,21009,21017. Harford County, Maryland

**Activity Progress Narrative:**

Acquired two properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	2	0/0	0/0	2/1
<b># of housing units</b>	0	0	2	0/0	0/0	2/1
<b># of Households benefitting</b>	2	0	2	2/1	0/0	2/1

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
838 W. Spring Meadow Ct	Edgewood	NA	21040
7 Defense Drive	Aberdeen	NA	21001

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510005-40

**Activity Title:** Demolition of Blighted Structures-Harford Co-1

**Activity Category:**

Clearance and Demolition

**Activity Status:**

Under Way

**Project Number:**

NCI09-04

**Project Title:**

Demolition -Harford

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Harford County MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$1,500,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,500,000.00
Program Funds Drawdown	\$14,351.55	\$14,351.55
Obligated CDBG DR Funds	(\$92,934.10)	\$14,351.55
Expended CDBG DR Funds	\$14,351.55	\$121,637.20
Harford County MD	\$14,351.55	\$121,637.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will used to demolish 53 blighted structures.

#### Location Description:

Washington Court Demolition: Eligible Zip Codes 21040. Cedar Drive, Edgewood, Maryland.

#### Activity Progress Narrative:

\$14,351.55 spent on Washington Court project.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/53

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510006-10</b>
<b>Activity Title:</b>	<b>Administration - Anne Arundel County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Anne Arundel County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$10,231.11	\$35,634.78
<b>Obligated CDBG DR Funds</b>	\$10,231.11	\$35,634.78
<b>Expended CDBG DR Funds</b>	\$10,231.11	\$35,634.78
Anne Arundel County MD	\$10,231.11	\$35,634.78
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration.

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Anne Arundel County MD

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510006-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab - LMMI - Anne Arundel Co.</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Anne Arundel County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$950,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$950,000.00
<b>Program Funds Drawdown</b>	\$460,413.00	\$698,614.35
<b>Obligated CDBG DR Funds</b>	\$460,413.00	\$698,614.35
<b>Expended CDBG DR Funds</b>	\$460,413.00	\$698,614.35
Anne Arundel County MD	\$460,413.00	\$698,614.35
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to sell to eligible homebuyers.

**Location Description:**

Scattered Site Housing Development: Eligible Zip Codes: 21225,21244,21060,21061, in Anne Arundel County, Maryland.

**Activity Progress Narrative:**

Acquired two properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	2	0/0	0/0	4/3
<b># of housing units</b>	0	0	0	0/0	0/0	0/3
<b># of Households benefitting</b>	0	2	2	0/3	4/0	4/3

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1213 Leonard Dr	Glen Burnie	NA	21060
441 Brooks Court	Glen Burnie	NA	21060

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510006-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Rental - LH25/ACDS</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Anne Arundel County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$250,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$250,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Anne Arundel County MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipient to acquire and rehabilitate vacant, foreclosed houses to rent to households at or below 50% AMI.

**Location Description:**

Eligible zip codes: 21225,21244,21060,21061 in Anne Arundel county, MD.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found



#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** NCI09-510007-10

**Activity Title:** Administration: Baltimore City

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Baltimore City MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$75,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$75,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$0.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Baltimore City MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration.

#### Location Description:

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore City.

#### Activity Progress Narrative:

Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510007-25</b>
<b>Activity Title:</b>	<b>Acq/Rehab/ Rental-LH25-Baltimore City</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Baltimore City MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,600,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,600,000.00
<b>Program Funds Drawdown</b>	\$537,500.00	\$537,500.00
<b>Obligated CDBG DR Funds</b>	\$537,500.00	\$537,500.00
<b>Expended CDBG DR Funds</b>	\$537,500.00	\$537,500.00
Baltimore City MD	\$537,500.00	\$537,500.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used by the subrecipients to acquire vacant, foreclosed housing units to be used for rental property for special needs population.

**Location Description:**

Eligible Zip Codes: 21206,21213,21215,21216,21217,21223,21229 in Baltimore City, Maryland.

**Activity Progress Narrative:**

Acquired two properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	2	0/0	0/0	2/32
<b># of housing units</b>	0	0	2	0/0	0/0	2/32
<b># of Households benefitting</b>	2	0	2	2/32	0/0	2/32

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
1818 Madison Ave	Baltimore	NA	21217
2423 Madison Ave	Baltimore	NA	21217

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510008-10</b>
<b>Activity Title:</b>	<b>Administration - Baltimore County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$75,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$75,000.00
<b>Program Funds Drawdown</b>	\$33,859.56	\$33,859.56
<b>Obligated CDBG DR Funds</b>	\$33,859.56	\$33,859.56
<b>Expended CDBG DR Funds</b>	\$33,859.56	\$33,859.56
Baltimore County, Maryland	\$33,859.56	\$33,859.56
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in targeted zip codes within Baltimore County.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510008-30</b>
<b>Activity Title:</b>	<b>Down/Closing Cost /LMMI/Balt Co County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$745,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$745,000.00
<b>Program Funds Drawdown</b>	\$504,283.27	\$558,358.41
<b>Obligated CDBG DR Funds</b>	\$146,678.13	\$558,358.41
<b>Expended CDBG DR Funds</b>	\$146,678.13	\$558,358.41
Baltimore County, Maryland	\$146,678.13	\$558,358.41
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance ot qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
# of housing units	0	0	0	0/0	0/0	9/14
# of Households benefitting	0	0	0	0/14	9/0	9/14

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510008-31

**Activity Title:** Acq/Rehab Loans/LMMI/Balt. Co.

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Baltimore County, Maryland

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$530,000.00
Total CDBG Program Funds Budgeted	N/A	\$530,000.00
Program Funds Drawdown	\$0.00	\$357,605.14
Obligated CDBG DR Funds	\$357,605.14	\$357,605.14
Expended CDBG DR Funds	\$357,605.14	\$357,605.14
Baltimore County, Maryland	\$357,605.14	\$357,605.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant, foreclosed houses. The loans will be up to \$50,000 per LMMI homebuyer.

#### Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

#### Activity Progress Narrative:

Underway.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/9	0/0	0/9

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>NCI09-510008-35</b>
<b>Activity Title:</b>	<b>Down/Closing Costs/LH25/Balt.Co.</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Baltimore County, Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Baltimore County, Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers as deferred loans to acquire vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyer with income at or below 50% AMI.

**Location Description:**

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/2	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510008-36

**Activity Title:** Acq/Rehab Loans /LH25/Balt.Co

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Baltimore County, Maryland

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$50,000.00
Total CDBG Program Funds Budgeted	N/A	\$50,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Baltimore County, Maryland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to provide deferred loans to qualifying homebuyers to acquire and rehabilitate vacant,foreclosed houses. The loans will be up to \$50,000 per homebuyers who are at or below 50% AMI.

#### Location Description:

Eligible Zip Codes: 21117,21133,21207,21220,21221,21222,21234,21244 in Baltimore County, Maryland.

#### Activity Progress Narrative:

Underway.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/0	0/1

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510009-10</b>
<b>Activity Title:</b>	<b>Administration - Wicmico Co.</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Wicomico County, Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$25,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$25,000.00
<b>Program Funds Drawdown</b>	\$7,992.30	\$7,992.30
<b>Obligated CDBG DR Funds</b>	\$7,992.30	\$7,992.30
<b>Expended CDBG DR Funds</b>	\$7,992.30	\$7,992.30
Wicomico County, Maryland	\$7,992.30	\$7,992.30
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in eligible Target Zip Codes.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

<b>Grantee Activity Number:</b>	<b>NCI09-510009-30</b>
<b>Activity Title:</b>	<b>DwnPynt/ClosCost/Rehab Loans -LMMI-Wicomico County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Wicomico County, Maryland

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$382,928.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$382,928.00
<b>Program Funds Drawdown</b>	\$56,700.00	\$56,700.00
<b>Obligated CDBG DR Funds</b>	\$56,700.00	\$56,700.00
<b>Expended CDBG DR Funds</b>	\$56,700.00	\$56,700.00
Wicomico County, Maryland	\$56,700.00	\$56,700.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide financial assistance to qualifying homebuyers as grants or loans to acquire and/or rehabilitate vacant,foreclosed houses for LMMI households.

**Location Description:**

Eligible Zip Codes: 21801,21837,21850 in Wicomico County, Maryland.

**Activity Progress Narrative:**

Obligated and drew funds to assist with three properties.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of housing units</b>	0	0	3	0/0	0/0	3/12
<b># of Households benefitting</b>	0	3	3	0/0	3/0	3/12

**Activity Locations**

Address	City	State	Zip
28315 Logcabin Road	Salisbury	NA	21801
30185 Southhampton Bridge Rd	Salisbury	NA	21804
5025 Airport Road	Salisbury	NA	21804

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510010-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab for Resale-LMMI-College Park</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

College Park, Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$450,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$450,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
College Park, Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to acquire and rehabilitate vacant, foreclosed houses for resale to LMMI qualified homebuyers.

**Location Description:**

Eligible Zip Code: 20740, College Park, Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	0/2
<b># of housing units</b>	0	0	0	0/0	0/0	0/2
<b># of Households benefitting</b>	0	0	0	0/2	0/0	0/2

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510010-30

**Activity Title:** Downpayment Assistance-LMMI-College Park

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

College Park, Maryland

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$44,765.10	\$63,765.10
Obligated CDBG DR Funds	\$44,765.10	\$63,765.10
Expended CDBG DR Funds	\$44,765.10	\$63,765.10
College Park, Maryland	\$44,765.10	\$63,765.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Funds will be used to provide downpayment assistance to qualifying homebuyers as deferred loans. Qualifying households will receive up to 10% of the appraised price of the home.

#### Location Description:

Administration of assistance in support of eligible activities in Eligible Zip Codes: 20740, College Park, Prince George's County, Maryland.

#### Activity Progress Narrative:

Obligated and drew funds to assist with one property.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	2/10
# of Households benefitting	0	1	1	0/0	2/0	2/10

#### Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510011-10</b>
<b>Activity Title:</b>	<b>Administration - Prince Georges Co</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Prince George's County,Maryland

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$55,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$55,000.00

**Program Funds Drawdown**

\$5,600.35

\$19,422.43

**Obligated CDBG DR Funds**

\$5,600.35

\$19,422.43

**Expended CDBG DR Funds**

\$5,600.35

\$19,422.43

Prince George's County,Maryland

\$5,600.35

\$19,422.43

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of eligible activities in Eligible Zip Codes.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510011-30</b>
<b>Activity Title:</b>	<b>Dwnpymt&amp;CIsing Costs-LMMI - PG County</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Prince George's County, Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,485,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,485,000.00
<b>Program Funds Drawdown</b>	\$135,500.00	\$570,018.90
<b>Obligated CDBG DR Funds</b>	\$135,500.00	\$570,018.90
<b>Expended CDBG DR Funds</b>	\$135,500.00	\$570,018.90
Prince George's County, Maryland	\$135,500.00	\$570,018.90
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying LMMI homebuyers as deferred loans. The loans will be up to \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Obligated and drew funds to assist with eight properties.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	8	0/0	0/0	36/69
<b># of Households benefitting</b>	0	8	8	0/69	36/0	36/69

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
67 Joyceton Way	Upper Marlboro	NA	20774
7518 Wilhelm Drive	Lanham	NA	20706
14325 Marlboro Ln	Upper Marlboro	NA	20772
10905 Daniel Sim Ct.	Upper Marlboro	NA	20772

7306 Lanham Lane	Ft Washington	NA	20744
7616 Oak Post Ct	Upper Marlboro	NA	20772
9813 Black Eagle Way	Upper Marlboro	NA	20772
7003 Walden Ave	Temple Hills	NA	20748

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510011-35</b>
<b>Activity Title:</b>	<b>Dwnpyt&amp;CIsing Costs - LH25- PG</b>

**Activitiy Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Prince George's County,Maryland

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$460,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$460,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$37,030.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$37,030.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$37,030.00
Prince George's County,Maryland	\$0.00	\$37,030.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Funds will be used to provide downpayment and closing cost financial assistance to qualifying homebuyers whose incomes are at or below 50% AMI - as deferred loans, up to \$20,000 per homebuyer.

**Location Description:**

Eligible Zip Codes: 20706,20708,20716,20743,20744,20746,20747,20748,20772,20774,20783,20785 in Prince George's County, Maryland.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	4/23
# of Households benefitting	0	0	0	4/0	0/0	4/23

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** NCI09-510012-10

**Activity Title:** Admin-Cumberland

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Cumberland HAC

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

**Total Projected Budget from All Sources**

N/A

\$10,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$10,000.00

**Program Funds Drawdown**

\$2,017.50

\$3,570.00

**Obligated CDBG DR Funds**

\$977.50

\$3,570.00

**Expended CDBG DR Funds**

\$1,500.00

\$3,570.00

Cumberland HAC

\$1,500.00

\$3,570.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

#### Activity Description:

General Administration

#### Location Description:

Administration of assistance in support of activities in targeted zip codes.

#### Activity Progress Narrative:

Underway.

#### Performance Measures

No Performance Measures found.

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-20</b>
<b>Activity Title:</b>	<b>Cornerstone Hill/Phase I/LMMI/Cumberland</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Cumberland MD - HAC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$127,172.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$127,172.00
<b>Program Funds Drawdown</b>	\$0.00	\$127,172.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$127,172.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$127,172.00
Cumberland MD - HAC	\$0.00	\$127,172.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses that are completed and have received occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 50% AMI. 5 are 75% complete and 5 units are 50% complete.

**Location Description:**

Cornerstone Hill Redevelopment: Phase I, James Jay Drive, Cumberland, Allegany County, MD 21502

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	3/3
<b># of housing units</b>	0	0	0	0/0	0/0	3/3
<b># of Households benefitting</b>	0	0	0	0/0	3/0	3/3
<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	3/3
<b>Total acquisition compensation to</b>	0	0	0	0/0	0/0	127172/127172

**Activity Locations**

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-25</b>
<b>Activity Title:</b>	<b>Cornerstone Redevelop Phase I/LH25/Cumberland</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

NCI09-02

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Acquisition/Rehab

**Projected End Date:**

06/30/2013

**Responsible Organization:**

Cumberland MD - HAC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$84,781.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$84,781.00
<b>Program Funds Drawdown</b>	\$0.00	\$84,781.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$84,781.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$84,781.00
Cumberland MD - HAC	\$0.00	\$84,781.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire a foreclosed, partially constructed subdivision - divided into 57 lots. Phase I- 5 townhouses are complete and have occupancy permits and will be marketed for immediate sale - 3 to LMMI homebuyers and 2 to homebuyers at or below 25% AMI.

**Location Description:**

Cornertstone Hill Redevelopment: Phase I: James Jay Drive, Cumberland, Allegany County, MD 21502.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Properties</b>	0	0	0	0/0	0/0	2/2
<b># of housing units</b>	0	0	0	0/0	0/0	2/2
<b># of Households benefitting</b>	0	0	0	2/2	0/0	2/2
<b># of Parcels acquired voluntarily</b>	0	0	0	0/0	0/0	2/2
<b>Total acquisition compensation to</b>	0	0	0	0/0	0/0	84781/84781

**Activity Locations**

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510012-50</b>
<b>Activity Title:</b>	<b>Cornerston/Redevelopment/LMMI/Cumberland</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Cumberland MD - HAC

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,288,047.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,288,047.00
<b>Program Funds Drawdown</b>	\$221,960.22	\$1,285,737.00
<b>Obligated CDBG DR Funds</b>	\$58,800.47	\$1,285,737.00
<b>Expended CDBG DR Funds</b>	\$222,482.72	\$1,285,737.00
Cumberland MD - HAC	\$222,482.72	\$1,285,737.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition of 10 foreclosed townhouses in a partially constructed subdivision, divided into 57 lots - 5 are 75% complete and 5 are 50% complete. Units will be completed and marketed for sale.

**Location Description:**

Cornerstone Hill Redevelopment - Phase I. James Jay Drive, Cumberland, MD 21502.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	10/10
# of housing units	0	0	0	0/0	0/0	10/10
# of Households benefitting	0	0	0	0/0	10/0	10/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510013-50

**Activity Title:** HRDC/Sr.Ctr - Allegany

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Allegany County, MD

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$119,841.00	\$200,000.00
Obligated CDBG DR Funds	\$0.00	\$200,000.00
Expended CDBG DR Funds	\$0.00	\$200,000.00
Allegany County, MD	\$0.00	\$200,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Funds will be used to construct a parking lot for a new 19,500 sq.ft. facility to be used for the administrative offices for HRDC and for a senior center.

### Location Description:

HRDC Office/Senior Center ; Virginia Avenue, Cumberland, MD 21502 Eligible Zip Code: 21501

### Activity Progress Narrative:

Underway.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Persons benefitting	0	0	0	0/0	2953/0	2953/2953

### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510014-30</b>
<b>Activity Title:</b>	<b>CRIT. WF HOUSING PROG. QUEEN ANNE'S</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Queen Anne's County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$350,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$350,000.00
<b>Program Funds Drawdown</b>	\$50,000.00	\$50,000.00
<b>Obligated CDBG DR Funds</b>	\$50,000.00	\$50,000.00
<b>Expended CDBG DR Funds</b>	\$50,000.00	\$50,000.00
Queen Anne's County MD	\$50,000.00	\$50,000.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

To provide 0 percent deferred payment loans as a second mortgage to encourage homeownership.

**Location Description:**

Critical Workforce Housing Program Zip Codes 21666, 21638 and 21623 Queen Anne's County, MD

**Activity Progress Narrative:**

Assisted with one property.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	1	0/0	0/0	1/7
<b># of Households benefitting</b>	0	1	1	0/7	1/0	1/7

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
6 Ackerman Ct.	Stevensville	NA	21666

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510015-30

**Activity Title:** Downpayment Assistance - Charles CO

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Charles County MD

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$875,015.00
Total CDBG Program Funds Budgeted	N/A	\$875,015.00
Program Funds Drawdown	\$0.00	\$5,506.40
Obligated CDBG DR Funds	\$0.00	\$5,506.40
Expended CDBG DR Funds	\$0.00	\$5,506.40
Charles County MD	\$0.00	\$5,506.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

To provide downpayment financial assistance to qualifying homebuyers as deferred loans.

#### Location Description:

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Chrls County, MD

#### Activity Progress Narrative:

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/51
# of Households benefitting	0	0	0	0/51	0/0	0/51

#### Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510015-35</b>
<b>Activity Title:</b>	<b>Downpayment Assistance - Charles Co</b>

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Charles County MD

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$224,985.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$224,985.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
Charles County MD	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Provide downpayment financial assistance to qualifying homebuyers a deferred loans.

**Location Description:**

Downpayment Assistance Zip Codes 20601, 20602, 20603, 20616, 20640, 20664 & 20695 Charles County, MD

**Activity Progress Narrative:**

Underway. The State has implemented a recapture policy to ensure that all NSP funds will be obligated and drawn by mandated deadlines.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of housing units</b>	0	0	0	0/0	0/0	0/15
<b># of Households benefitting</b>	0	0	0	0/15	0/0	0/15

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510016-50

**Activity Title:** Transitional Housing Shelters

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Activity Status:**

Under Way

**Project Number:**

NCI09-05

**Project Title:**

Bucket Project

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Calvert Co. MD

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$350,000.00
Total CDBG Program Funds Budgeted	N/A	\$350,000.00
Program Funds Drawdown	\$210,000.00	\$210,000.00
Obligated CDBG DR Funds	\$210,000.00	\$210,000.00
Expended CDBG DR Funds	\$210,000.00	\$210,000.00
Calvert Co. MD	\$210,000.00	\$210,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Funds will be used by the subrecipient to acquire two vacant, foreclosed houses for use as transitional housing shelters.

### Location Description:

Transitional Housing: Eligible Zip Code: 21502 in Calvert County, MD

### Activity Progress Narrative:

Acquired one property.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	1	0/0	0/0	1/2
# of Persons benefitting	0	0	0	0/5	0/0	0/5

### Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>NCI09-510017-10</b>
<b>Activity Title:</b>	<b>Admin-Howard County</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NCI09-01

**Project Title:**

Administration

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

N/A

**Responsible Organization:**

Howard County MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

**Total Projected Budget from All Sources**

N/A

\$25,000.00

**Total CDBG Program Funds Budgeted**

N/A

\$25,000.00

**Program Funds Drawdown**

\$0.00

\$0.00

**Obligated CDBG DR Funds**

\$0.00

\$25,000.00

**Expended CDBG DR Funds**

\$0.00

\$0.00

Howard County MD

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Activity Description:**

General Administration

**Location Description:**

Administration of assistance in support of activities in targeted zip codes.

**Activity Progress Narrative:**

Underway.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510017-20</b>
<b>Activity Title:</b>	<b>Acq/Rehab/Resale/LMMI/Howard</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

Howard County MD

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$485,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$485,000.00
<b>Program Funds Drawdown</b>	\$134,110.00	\$470,450.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$485,000.00
<b>Expended CDBG DR Funds</b>	\$134,110.00	\$470,450.00
Howard County MD	\$134,110.00	\$470,450.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquire and rehabilitate vacant, foreclosed houses for resale to qualified homebuyers.

**Location Description:**

Eligible Zip Codes: 21045 & 20723 in Howard County, MD.

**Activity Progress Narrative:**

One property acquired.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	3/3
# of Households benefitting	0	1	1	0/3	3/0	3/3

**Activity Locations**

Address	City	State	Zip
7373 Kerry Hill Ct.	Columbia	NA	20723

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510017-25

**Activity Title:** Acq/Rehab/Resale-LH25-Howard Co

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

Howard County MD

### Overall

### Jan 1 thru Mar 31, 2010

### To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$110,774.00	\$110,774.00
Obligated CDBG DR Funds	(\$129,226.00)	\$110,774.00
Expended CDBG DR Funds	\$110,774.00	\$110,774.00
Howard County MD	\$110,774.00	\$110,774.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition and rehabilitation of vacant, foreclosed houses for resale to qualified homebuyers.

### Location Description:

Eligible Zip codes: 21045& 20723 in Howard County, MD

### Activity Progress Narrative:

Acquired one property.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	1	0	1	1/1	0/0	1/1

### Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510018-10</b>
<b>Activity Title:</b>	<b>State of MD Admin NCI09</b>

**Activity Category:**

Administration

**Project Number:**

NCI09-01

**Projected Start Date:**

10/01/2008

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

06/30/2013

**Responsible Organization:**

State of Maryland

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$2,070,450.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$2,070,450.00
<b>Program Funds Drawdown</b>	\$97,511.35	\$276,646.01
<b>Obligated CDBG DR Funds</b>	\$80,411.34	\$276,646.01
<b>Expended CDBG DR Funds</b>	\$97,511.35	\$276,646.01
State of Maryland	\$97,511.35	\$276,646.01
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

MD DHCD administration

**Location Description:**

Administration

**Activity Progress Narrative:**

Administrative draws as of March 31, 2010.

**Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Other Funding Sources**
**Amount**

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>NCI09-510019-25</b>
<b>Activity Title:</b>	<b>Veteran's Housing/LH25/CDA</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NCI09-02

**Project Title:**

Acquisition/Rehab

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

State of Maryland

**Overall**
**Jan 1 thru Mar 31, 2010**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,088,063.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,088,063.00
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition and Rehabilitation of housing for Veterans/

**Location Description:**
**Activity Progress Narrative:**

Underway. The State will evaluate the progress of its direct funding activities and make adjustments as described in January 2010 amendment.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** NCI09-510019-35

**Activity Title:** Fin. Asst./LH25/CDA

**Activity Category:**

Homeownership Assistance to low- and moderate-income

**Activity Status:**

Under Way

**Project Number:**

NCI09-03

**Project Title:**

Financial Mech

**Projected Start Date:**

03/19/2009

**Projected End Date:**

06/30/2013

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Responsible Organization:**

State of Maryland

#### Overall

#### Jan 1 thru Mar 31, 2010

#### To Date

Total Projected Budget from All Sources	N/A	\$1,088,063.00
Total CDBG Program Funds Budgeted	N/A	\$1,088,063.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
State of Maryland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

#### Activity Description:

Financial assistance in the form of loans to eligible homebuyers who are veterans.

#### Location Description:

#### Activity Progress Narrative:

Underway. The State will evaluate the progress of its direct funding activities and make adjustments as described in January 2010 amendment.

#### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/0	0/0	0/10

#### Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>NCI09-510019-50</b>
<b>Activity Title:</b>	<b>Restoration Gardens/Homeless Housing/CDA</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

NCI09-05

**Projected Start Date:**

03/19/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Bucket Project

**Projected End Date:**

06/30/2013

**Responsible Organization:**

State of Maryland

<b>Overall</b>	<b>Jan 1 thru Mar 31, 2010</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,500,000.00
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$3,500,000.00
<b>Program Funds Drawdown</b>	\$144,427.00	\$655,933.00
<b>Obligated CDBG DR Funds</b>	\$144,427.00	\$655,933.00
<b>Expended CDBG DR Funds</b>	\$144,427.00	\$655,933.00
State of Maryland	\$144,427.00	\$655,933.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of housing for homeless and displaced youth.

**Location Description:**
**Activity Progress Narrative:**

Underway.

**Performance Measures**

	<b>This Report Period</b>			<b>Cumulative Actual Total / Expected</b>		
	<b>Low</b>	<b>Mod</b>	<b>Total</b>	<b>Low</b>	<b>Mod</b>	<b>Total</b>
<b># of Public Facilities</b>	0	0	1	0/0	0/0	1/40

**Activity Locations**

<b>Address</b>	<b>City</b>	<b>State</b>	<b>Zip</b>
3701 Cottage Ave	Baltimore	NA	21215

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found  
Total Other Funding Sources

